

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (4443B40943) Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
0001	The CTI system helps all courtroom participants hear courtroom proceedings. Requests from Counties to update courtrooms.	Appropriation	565,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 610,000	\$ 565,000	\$ 0